Sample Budget Proposal

Proposed Materials and Production Costs for (Student Project Title)

**Artist Stipend: $500**

**Transportation: 208 mi x .50/mi = $104**

- Storrs to Hartford, 4 round-trips

**Puppets: $899**

- Silicone: $180 x 2

- Resin: $62 x 2

- Wood: $100

- Paint: $40

- Welding Rod: $10

- Dowels: $20

- Springs: $20

- String: $20

- Sculpting clay: $30 x 2

- Leather: 1/2 yd. ~ $25

- Fabric: 1-2 yds. ~ $30

- Epoxy, incidentals: $90

**Set: $600**

- Lumber: $200

- Steel square stock: $50

- Casters: $50

- Paint: $50

- Hardware: $100

- Fabric: 3-4 yds. ~ $60

- Wood glue, epoxy, and incidentals: $90

**Lighting Equipment: $728**

- C-Stand Kit: $145 x 4

- Sandbags: $22 x 4

- Extension Cords, incidentals: $60

**Workshop supplies for community workshop: $100**

- Rubber bands; twist ties; tape, paint etc.

**Publicity: $1,099**

- Graphic Designer: $500

- Photographer: $200

- Posters: $100

- Post Cards: $75

- Business Cards: $80

- Website: 1 year using Squarespace = $144

**Total Proposed Budget: $4,030**